

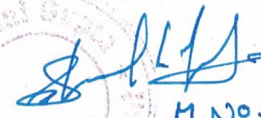
MUNICIPAL COMMITTEE, GHARAUNDA (KARNAL)

Head Wise Income For the Year 2017-2018

| Sr. No. | Name of Head | Year 2017-18 |
|---------|---------------------------|---------------|
| | Interest | 915654 |
| 1 | Misc unclassified Receipt | 1125346 |
| 2 | Tax on land and Building | 3924735 |
| 3 | Stamp Duty | 42113000 |
| 4 | Service Tax | 441961 |
| 5 | Licence fee U/S 128 | 124102 |
| 6 | Motor Tax | 0 |
| 7 | Vehicle Licence Fees | 920 |
| 8 | Building Application Fees | 53335 |
| 9 | Excise Duty Share | 0 |
| 10 | Misc. Copying Fee | 116357 |
| 11 | Rent | 2639977 |
| 12 | Sale of land | 0 |
| 13 | Tehbajari/ Malba Charges | 112000 |
| 14 | 5% Per Unit from UHBVN | 0 |
| 15 | Fire Charges | 65000 |
| 16 | FireTax | 9669 |
| 17 | Sale of Hadda Roda | 0 |
| 18 | Slaughting Fee | 0 |
| 19 | Licence fee U/S 197 PFA | 1460 |
| 20 | Road Cut Charges | 0 |
| 21 | Development Charges | 1078733 |
| 22 | Non Refundable Security | 39600 |
| 23 | Advace & Deposits | 1091884 |
| 24 | Total | 53853733 |
| | Total in lacs | 583.53 |


Secretary
Municipal Committee
Gharaunda



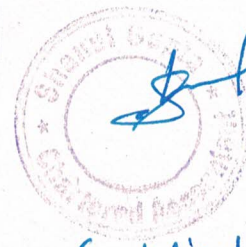

M.No. 543906
04/10/18
Copies as per documents
provided to us.

MUNICIPAL COMMITTEE, GHARAUNDA (KARNAL)

Actual Expenditure for the year 2017-18

| Sr. No. | Head of Account | Actual Expenditure |
|---------|---------------------------------|--------------------|
| | I- ESTABLISHMENT | |
| | General Department | 6979745 |
| 1 | Tax Department | 1091340 |
| 2 | Lighting Department | 538826 |
| 3 | Fire Department | 5605680 |
| 4 | Sanitation Department | 20555373 |
| 5 | Veterinary Department | 0 |
| 6 | Municipal Work Department | 3367869 |
| 6 | Medical Reimbursement | 876044 |
| 7 | TOTAL | 39014877 |
| | II- CONTINGENCIES | |
| | General Department | 553808 |
| 1 | Tax Department | 831427 |
| 2 | Lighting Department/Mtc | 679258 |
| 3 | Fire Department | 441746 |
| 4 | Sanitation Department | 998494 |
| 5 | Municipal Work Department | 369945 |
| 6 | Slaughter House | 0 |
| 7 | Door To Door Garbage Collection | 266870 |
| 8 | Service Tax | 0 |
| 9 | TOTAL | 4141548 |
| | III- MUNICIPAL WORKS | |
| | Repair of office | 0 |
| 1 | Construction of shops | 0 |
| 2 | Const./Maintenance of park/ | 0 |
| 3 | Beautification of town | 0 |
| | New Street Light points | 0 |
| 4 | Const. of drains | 0 |
| 5 | Const. of road/streets | 0 |
| 6 | Primary school | 0 |
| 7 | TOTAL | 0 |
| | IV- MISC. | |
| | T.A. | 11490 |
| 1 | Repayment of Loan | 0 |
| 2 | Loan for general purpose | 0 |
| 3 | Law Charges | 345400 |
| 4 | Election Expenses | 0 |
| 5 | Audit Fee | 487276 |
| 6 | Misc. Unclassified charges | 369641 |
| 7 | 1% DULB share | 551784 |
| 8 | Reserve for unforeseen charges | 0 |
| 9 | Advance & Deposit | 537400 |
| 10 | Printing & Stationery | 78367 |
| 11 | Advertisement Charges | 87532 |
| 12 | TOTAL | 2468890 |
| | G. TOTAL | 45625315 |


 Secretary
 Municipal Committee
 Gharaunda



M.No. 543906

04/10/18

Complied as per documents provided to us.